

Annual Pastor's Report Of the Local Church

District Name:

Local Church Name:

Spoken Language

Primary language spoken in services:

Secondary language spoken in services:

Pastor Information

Pastor Name:

Date Pastorate Began:

Credential Status:

Pastor's Continuing Education

(20 hours of lifelong learning is the minimum expectation each year Manual 527.6)

Total number of lifelong learning hours pastor has completed this year? _____

Local Church Information

Location Address

Mailing Address

Phone Number:

Email Address:

Website Address:

Evangelism

- | | |
|--|----------|
| Number of Conversions | 1. _____ |
| Number of Baptisms | 2. _____ |
| Number of churches sponsored that are not yet organized? | 3. _____ |

Church Membership

- | | |
|---|--|
| Number of full church members reported last year | 6. <input style="width: 100px; height: 15px; background-color: #cccccc;" type="text"/> |
|---|--|

Church Members Received

- | | |
|---|---|
| Received by professions of faith | 7. _____ |
| Received from other denominations | 8. _____ |
| Received by transfer from other Nazarene churches | 9. _____ |
| Total church members received (total of 7-9) | 10. <input style="width: 100px; height: 15px; background-color: #cccccc;" type="text"/> |

Church Members Lost

- | | |
|---|---|
| Lost by death | 11. _____ |
| Lost by removal, transfer to another denomination, or release: | |
| Lost by board removal | _____ |
| Lost by transfer to another denomination | _____ |
| Lost by release | _____ |
| Total Lost by removal, transfer to another denomination, or release | 12. <input style="width: 100px; height: 15px; background-color: #cccccc;" type="text"/> |
| Lost by transfer to another Nazarene church | 13. _____ |
| Total church members lost (total of 11-13) | 14. <input style="width: 100px; height: 15px; background-color: #cccccc;" type="text"/> |

Church Members Total

- | | |
|--|---|
| Total full church members | 15. <input style="width: 100px; height: 15px; background-color: #cccccc;" type="text"/> |
| Of these, how many are inactive members? | 15a. _____ |
| Fellowship Members (if your district has a policy) | 16. _____ |

Worship

- | | |
|---|-----------|
| Average attendance of weekly corporate worship (including youth and children) | 17. _____ |
| Number of times communion served | 18. _____ |
| Number of prayer groups meeting regularly | 19. _____ |

Discipleship

Discipleship Ministries List (Sunday School/Extended Ministries Responsibilities/Discipleship/Bible Study)

	Responsibility	Attendance
Children	20. _____	20a. _____
Youth	21. _____	21a. _____
Adults	22. _____	22a. _____
Total (total of 20-22)	23. _____	23a. _____
Of line 23a, how many attended Sunday School		24. _____
Of line 23a, how many attended Discipleship Groups? (small/cell groups)		24a. _____
Of line 23 (responsibility list), how many are actively involved in ministry? (estimates are acceptable)		24b. _____
Have you implemented a written sexual abuse protection policy?		24c. _____
Do you operate a pre-school, primary-secondary school, or child development center?		25. _____
If yes, number enrolled?		25a. _____
Has your church provided a class for lay ministry training?		26. _____
Vacation Bible Study Enrollment		27. _____
Caravan Enrollment		28. _____
NYI Membership (include all youth participants and adult leadership involved in the youth ministry)		29. _____
NMI Membership (NOT including associate members)		30. _____
NMI Associate Membership		30a. _____
How many local ministers were licensed this assembly year?		31. _____
How many lay ministry certificates were issued?		31a. _____

Financial Summary

Total Church Income	32.	<hr/>
Received by General Treasurer from Individuals		<hr/>
This amount does not affect budget allocations but helps the church achieve Ten Percent Goals		<hr/>
Adjusted Church Income		<hr/>

Given to Global Mission

Given to World Evangelism Fund	33.	<hr/>
Approved Mission Specials		<hr/>
Approved Point-to-Point Balance		<hr/>
Other Approved Mission Specials		<hr/>
Total Given to Approved Mission Specials	34.	<hr/>
(Alabaster, Nazarene Compassionate Ministry, Global Mission Broadcast, etc.)		
Given to Other Global Interests	35.	<hr/>
Total Given to Global Mission (total of 33-35)	36.	<hr/>

Pension Fund

Total Given to Pension Fund	37.	<hr/>
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Given to District Mission

Given to District Ministry Funds	38.	<hr/>
Given to Other District Interests	39.	<hr/>
Total Given to District Mission (total of 38 and 39)	40.	<hr/>

Given to Educational Institutions

Given to assigned Educational Institution fund	41.	<hr/>
Other contributions given to Nazarene educational institutions	42.	<hr/>
Total Given to Education Funds (total of 41 and 42)	43.	<hr/>

Local Ministry

Buildings, properties, and capital improvements	44.	<hr/>
Debt Service	45.	<hr/>
Pastor, associate, and support staff salaries	46.	<hr/>
Pastor, associate, and support staff benefits (medical, retirement, housing, etc.)	46a.	<hr/>
Local compassionate ministries	47.	<hr/>
All other church ministries	48.	<hr/>
Total Used for Local Mission (total of 44-48)	49.	<hr/>
Total Missional Disbursements of the local church (total of 36, 37, 40, 43, and 49)	50.	<hr/>
Value of church properties	51.	<hr/>
Indebtedness on these properties	52.	<hr/>

Did you meet the WEF Goal of 5.5%? _____

Did you meet the P&B Goal of 2.25%? _____

Did you meet the Education Fund Goal of 2.25%? _____

Did you reach Ten Percent giving for Global Mission? _____

1. Of your adult responsibility figure (), how many are:

34 or younger

35-54

55-69

70 or Older

Total:

2. Thinking about the next 5 years, does your church plan to mother or partner in starting a new work (CTM, PAC, Organic, etc.)? (Check all that apply.)

- A. This Year.
- B. 1-2 Years.
- C. 3-5 Years.
- D. Plan to start multiple new works in the next 5 years.
- E. Not planning to mother or partner.

3. Is your church multi-cultural? (Definition: No one cultural group is more than 80% of a single worship service.)

- Yes
- No

4. Is your church multi-congregational? (Definition: Your church holds at least two worship services in different languages.)

- Yes
- No

5. Does the pastor of this church consider himself/herself to be bi-vocational?

- No
- Yes, it is necessary to supplement their family income
- Yes, the extra income is not necessary, but their second career makes their ministry more

effective

- Yes, other
- Not applicable, the church currently has no pastor.

6. Senior Pastor's Yearly Cash Salary (including designated cash housing allowance)

7. Senior Pastor's Yearly Employee Benefits (includes cost of insurance, S.S. reimb., fair rental value, 403(b), etc., not included above in cash salary)

8. Please check each of the ministries or services below that your church provided this past year:

- "Master's Plan" Discipleship
- "Strengths Finder" and/or "Engaged Churches"
- "Engage the Word"
- "Tell THE Story"
- Caravan
- Children's Church
- Children's Quizzing
- Clothing Collection/Distribution
- Community Development Services
- Community Garden
- Counseling Services (Marriage, Financial, etc.)
- Day Care
- Employment Assistance
- ESL
- Evangelism Training

- Family/Parenting Support
- Financial Assistance
- Food Pantry
- Health Care Services
- Home School Support Network
- Housing/Shelter Services
- Human Trafficking Awareness/Abolition
- Immigration/Refugee Services
- Justice Advocacy
- Marriage Enrichment
- Men's Ministries
- Motorcycle Fellowship
- New Believers Discipleship
- None of the Above
- NYI / Youth Ministry
- Prayer Ministries
- Pregnancy/Maternity Services
- Prison Ministry/Reentry Services
- Recovery Ministries
- Singles Ministries
- Spiritual Gifts Training
- Teen Quizzing
- Tutoring or Literacy Services
- VBS

Women's Ministries

Young Adult Ministries

9. Please indicate your agreement or disagreement with the following statements:

Our church uses Internet and social media tools regularly.

- Strongly Agree
- Agree
- Neutral
- Disagree
- Strongly Disagree

Our church places a high priority on engaging young adults.

- Strongly Agree
- Agree
- Neutral
- Disagree
- Strongly Disagree

The future of this congregation looks bright.

- Strongly Agree
- Agree
- Neutral
- Disagree
- Strongly Disagree

Our church deliberately attempts to incorporate people of all ethnic, class, and national origins into membership and leadership.

- Strongly Agree
- Agree
- Neutral
- Disagree
- Strongly Disagree

10. To what extent does your church purchase the following from NPH?

a. Children's Sunday School/Discipleship/Small Group Material

- All Almost All Most Some None

b. Youth Sunday School/Discipleship/Small Group Material

- All Almost All Most Some None

c. Adult Sunday School/Discipleship/Small Group Material

- All Almost All Most Some None

11. Does your church stream its worship service live online?

- Yes
 No

12. Does your church archive its worship service online for viewing?

- Yes
 No

13. What are other ministries or things your church is doing that you would like to tell us about?